

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

<b>APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PH STREAM</b>					
1	<b>Name of the College/Institute:</b> Gondia Education Society Manohar Bhai Patel Institute of Pharmacy, Gondia <b>Code:</b> PH4201 <b>Stream:</b> PH <b>Year:</b> 2025-26 <b>Location:</b> C/O MIET COLLEGE, CAMPUS, KUDWAGONDIA				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	68182	6818	75000
	Fee for Academic Year 2023-24	Approved	68182	6818	75000
	Fee for Academic Year 2022-23	Approved	73502	7498	81000
	Fee for Academic Year 2021-22	Approved	73502	7498	81000
	Fee for Academic Year 2020-21	Approved	75318	7682	83000
	Fee for Academic Year 2019-20	Approved	75318	7682	83000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status</b> Y and <b>Proposed fee for 2025-26</b> Rs. 89791			
	C) Year of recognition by respective council/Government :	2004			
3.	Whether undertaking on stamp paper submitted reg. refund?				Y

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	12971829	46999
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	21502	78
4.1.3	Stipend paid to the students	0	0
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>12993331</b>	<b>47077</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	5362524	19429
4.2.1	a) Less income	0	
	b) Hostel expenses,		
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>18355855</b>	<b>66507</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (367117) whichever is lower	0	
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>18355855</b>	<b>66507</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1835586	6651
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	842534	3053
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1200000	4348
	Usage charge for building - <b>Second Shift</b> Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	254405	922
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>22488380</b>	<b>81480</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	

4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(204+11+43+0+18+0) (Excluding TFWS, J&K, and Repeaters)	276
	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	276
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0
4.9	Per Student Fee (4.5/4.8)	<b>81480</b>
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>81480</b>
4.10	Development fee (10% of 4.9.1)	<b>8148</b>
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>89628</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 18.75% - Add = 163 Research Publications in international journals & Patents - 0.13 per faculty per year - Add = 0 Placement of students - 29% - Add = 0	163
4.10.3	Total Development Fee (4.10 + 4.10.2-(8311)) or Limited 15% of Tuition Fee(4.9.1- (12222)) whichever is less.	8311
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>89791</b>

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
<b>Total</b>		<b>0</b>
Date		
Place		
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
<b>Prepared by:</b>		
<b>Checked by (Chartered Accountant)</b>		